

**BRAZOS COUNTY REGIONAL
MOBILITY AUTHORITY BUDGET
FY 2020
(Adopted 1/30/2020)**

Account	Account Title	FY 2020
510000	Salary and Wages **	\$8,158.80
530000	Benefits **	\$9,670.81
60170000	COPIER/PRINTER/FAX SUPP*	\$16.00
60600000	OFFICE SUPPLIES*	\$22.00
61010000	ADVERTISING-LEGAL NOTICES	\$800.00
61130000	CONTINGENCY	\$2,200.00
61280000	DUES	\$400.00
61500000	PRINTING	\$30.00
61620000	SUBSCRIPTIONS & PUBLCATN	\$50.00
61801000	TRAVEL	\$2,100.00
61740000	TELEPHONE	\$320.00
610000	Departmental Support	\$5,938.00
65540000	COPIER/PRINTER/FAX MAINT*	\$23.00
650000	Repairs and Maintenance	\$23.00
67203000	MINOR COMPUTER HARDWARE	\$0.00
67286000	EQUIPMENT - OTHER	\$0.00
67342000	FURNITURE	\$0.00
670000	Minor Aquisitions	\$0.00
71117000	INTERNET CONTRACTS	\$1,000.00
71500000	RENTAL-EQUIPMENT*	\$23.00
710000	Contracts-Services	\$1,023.00
72320000	ENGINEERING CONSULTING	\$0.00
720000	Professional Services	\$0.00
Summary		\$24,813.61