

| Fund | Division Description | Account Description | Adopted Budget |
|-------------|--------------------------------------|--|-----------------------|
| 93000 | 42400100-Regional Mobility Authority | 51300000-Salary - Staff | 16,318.00 |
| 93000 | 42400100-Regional Mobility Authority | 51990000-Accrued Salary and Wages | 210.00 |
| 93000 | 42400100-Regional Mobility Authority | 53100000-Social Security | 1,249.00 |
| 93000 | 42400100-Regional Mobility Authority | 53101000-Flex Benefit Administrative Fee Expenditure | 25.00 |
| 93000 | 42400100-Regional Mobility Authority | 53200000-Retirement | 2,571.00 |
| 93000 | 42400100-Regional Mobility Authority | 53300000-Employee Health Insurance | 5,733.00 |
| 93000 | 42400100-Regional Mobility Authority | 53800000-Worker's Compensation | 49.00 |
| 93000 | 42400100-Regional Mobility Authority | 53900000-Unemployment Insurance | 64.00 |
| 93000 | 42400100-Regional Mobility Authority | 53990000-Accrued Employer Benefits | 85.00 |
| 93000 | 42400100-Regional Mobility Authority | 60170000-Copier/Printer/Fax Supplies | 15.00 |
| 93000 | 42400100-Regional Mobility Authority | 60600000-Office Supplies | 23.00 |
| 93000 | 42400100-Regional Mobility Authority | 61010000-Advertising - Legal Notices | 800.00 |
| 93000 | 42400100-Regional Mobility Authority | 61280000-Dues | 325.00 |
| 93000 | 42400100-Regional Mobility Authority | 61500000-Printing | 30.00 |
| 93000 | 42400100-Regional Mobility Authority | 61620000-Subscriptions & Publications | 50.00 |
| 93000 | 42400100-Regional Mobility Authority | 61740000-Telephone | 180.00 |
| 93000 | 42400100-Regional Mobility Authority | 61801000-Travel | 2,100.00 |
| 93000 | 42400100-Regional Mobility Authority | 65540000-Copier/Printer/Fax Maintenance | 23.00 |
| 93000 | 42400100-Regional Mobility Authority | 67203000-Minor Computer Hardware | - |
| 93000 | 42400100-Regional Mobility Authority | 67286000-Equipment - Other End Date | - |
| 93000 | 42400100-Regional Mobility Authority | 67342000-Furniture-End Date | - |
| 93000 | 42400100-Regional Mobility Authority | 71117000-Internet Contracts | 1,000.00 |
| 93000 | 42400100-Regional Mobility Authority | 71500000-Rental - Equipment | 23.00 |
| | | | 30,873.00 |